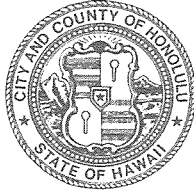


POLICE DEPARTMENT
CITY AND COUNTY OF HONOLULU

801 SOUTH BERETANIA STREET • HONOLULU, HAWAII 96813
TELEPHONE: (808) 529-3111 • INTERNET: www.honolulupd.org



KIRK CALDWELL
MAYOR

LOUIS M. KEALOHA
CHIEF

DAVE M. KAJIHIRO
MARIE A. McCAULEY
DEPUTY CHIEFS

OUR REFERENCE WA-MH

October 7, 2013

RECEIVED
CITY CLERK
C & C OF HONOLULU
2013 OCT 24 PM 3:36

The Honorable Ernest Y. Martin, Chair
and Members
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

Dear Chair Martin and Councilmembers:

SUBJECT: Transfer of Funds

Section 2-17.2(c), Revised Ordinances of Honolulu 1990, as amended, requires the City Council's approval by resolution for any transfer of funds between activities or between characters of expenditures whenever the cumulative of transfer between activities or between characters of expenditures totals in excess of \$100,000 or 10 percent of the amount appropriated from that activity or character of expenditure, whichever is less.

The requested resolution authorizes the Honolulu Police Department to transfer up to \$4,200,000 between activities and between characters of expenditures. The transfers are necessary to cover salary shortages in the Administrative Bureau due to insufficient salary funding for police recruits. They are also for salary shortages due to lump-sum vacation payouts for personnel from the Chief's Office, Administrative Bureau, Investigative Bureau, Special Field Operations Bureau, Support Services Bureau, and the Patrol Bureau who retired, resigned, etc.


Attached is a diskette, HPDFIN-TRANSFERFUNDS-FY14.

DEPT. COM. 783

The Honorable Ernest Y. Martin, Chair
and Members
October 7, 2013
Page 2

Should you have any questions, please have a member of your staff call
Major William Axt, Finance Division, at 723-3219

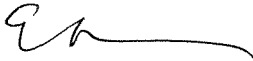
Sincerely,

A handwritten signature in black ink, appearing to read "Louis M. Kealoha". The signature is fluid and cursive, with the last name being particularly prominent.

Louis M. Kealoha
Chief of Police

Attachments

APPROVED:

A handwritten signature in black ink, appearing to read "Ember Lee Shinn". The signature is more stylized and less cursive than the one above it.

Ember Lee Shinn
Managing Director



RESOLUTION

RELATING TO TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 1990, as amended, requires the City Council's approval by resolution for any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of \$100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as may be amended, whichever is less; and

WHEREAS, Section 2-17.2 (c)(2), Revised Ordinances of Honolulu 1990, as amended, requires the City Council's approval by resolution for any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers between characters of expenditures exceeds the lesser of \$100,000 or 10 percent of the appropriation for either the originating or receiving character of expenditure in the executive operating budget ordinance, provided that the 10 percent portion exceeds \$10,000; and

WHEREAS, a transfer of up to \$4,200,000 between activities and between characters of expenditures is required to cover salary shortages in activities for the Chief's Office, Administrative Bureau, Investigative Bureau, Special Field Operations Bureau, Support Services Bureau, and the Patrol Bureau; now, therefore,

BE IT RESOLVED by the City Council of the City and County of Honolulu that up to \$4,200,000 in General Fund monies be transferred between activities and between characters of expenditures as indicated in Exhibit A; and



CITY COUNCIL

CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

No. _____

RESOLUTION

BE IT FINALLY RESOLVED that the Clerk is hereby directed to transmit copies of the resolution to the Chief of Police, Finance Division, and Legislative Liaison Office of the Honolulu Police Department, 801 South Beretania Street, Honolulu, Hawaii 96813; and to Mr. Nelson H. Koyanagi, Jr., Director, Department of Budget and Fiscal Services, 530 South King Street, Room 208, Honolulu, Hawaii 96813.

INTRODUCED BY:

DATE OF INTRODUCTION:

Honolulu, Hawaii

Councilmembers

**HONOLULU POLICE DEPARTMENT
TRANSFER OF FUNDS BETWEEN ACTIVITIES
FY2014**

	FROM	AMOUNT	FUND	EXP		TO	AMOUNT	FUND	EXP
HPD	1320 Patrol	\$ 700,000	GN	CE		1320 Patrol	\$ 700,000	GN	Sal
	1361 Support Services	800,000	GN	CE		1371 Administrative	800,000	GN	Sal
	1361 Support Services	100,000	GN	CE		1311 Chief's Office	100,000	GN	Sal
	1361 Support Services	700,000	GN	CE		1371 Administrative	700,000	GN	Sal
	1361 Support Services	200,000	GN	CE		1341 Special Field	200,000	GN	Sal
	1361 Support Services	300,000	GN	CE		1351 Investigative	300,000	GN	Sal
	1361 Support Services	400,000	GN	CE		1361 Support Services	400,000	GN	Sal
	1371 Administrative	1,000,000	GN	CE		1371 Administrative	1,000,000	GN	Sal
	TOTAL	\$ 4,200,000				TOTAL	\$ 4,200,000		

EXHIBIT A